

Equity in Athletics 2018

Institution: Mercyhurst University (213987)

User ID: E2139871

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input checked="" type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	48	
Basketball	18	13
Cross Country	11	19
Field Hockey		25
Football	99	
Golf	8	9
Ice Hockey	32	25
Lacrosse	43	34
Rowing	21	25
Soccer	44	24
Softball		22
Tennis	10	6
Volleyball		16
Water Polo	21	16
Wrestling	31	
Total Participants Men's and Women's Teams	386	234
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	384	233

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0					1
Basketball	1	0	1	0					1
Cross Country	0	1	0	1					1
Football	1	0	1	0					1
Golf	0	1	1	0					1
Ice Hockey	1	0	1	0					1
Lacrosse	1	0	1	0					1
Rowing	0	1	1	0					1
Soccer	1	0	1	0					1
Tennis	0	1	1	0					1
Water Polo	0	1	1	0					1
Wrestling	1	0	1	0					1
Coaching Position Totals	6	6	11	1	0	0	0	0	12

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	0	1	0	1
Cross Country					0	1	0	1	1
Field Hockey					1	0	1	0	1
Golf	0	1	1	0					1
Ice Hockey	1	0	1	0					1
Lacrosse	1	0	1	0					1
Rowing	0	1	1	0					1
Soccer	1	0	1	0					1
Softball					1	0	1	0	1
Tennis	0	1	1	0					1
Volleyball	1	0	1	0					1
Water Polo	0	1	1	0					1
Coaching Position Totals	4	4	8	0	3	1	3	1	12

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	49,747	37,716
Number of Head Coaching Positions Used to Calculate the Average	12	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	68,069	50,288
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.77	9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	2	1	1					2
Basketball	1	1	1	1					2
Cross Country	0	1	0	1					1
Football	4	4	5	3					8
Golf	0	2	1	1					2
Ice Hockey	2	0	2	0					2
Lacrosse	0	3	0	3					3
Rowing	1	0	1	0					1
Soccer	0	2	1	1					2
Tennis	0	0	0	0					0
Water Polo	0	0	0	0	0	1	0	1	1
Wrestling	0	2	0	2					2
Coaching Position Totals	8	17	12	13	0	1	0	1	26

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Cross Country	0	1	0	1	0	0	0	0	1
Field Hockey					0	1	0	1	1
Golf	0	2	1	1	0	0	0	0	2
Ice Hockey	1	0	1	0	1	0	1	0	2
Lacrosse					0	1	0	1	1
Rowing	0	1	0	1	1	0	1	0	2
Soccer					0	1	0	1	1
Softball					0	2	0	2	2
Tennis					0	0	0	0	0
Volleyball					0	2	1	1	2
Water Polo					0	1	0	1	1
Coaching Position Totals	1	4	2	3	3	9	4	8	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	17,892	13,670
Number of Assistant Coaching Positions Used to Calculate the Average	26	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,920	36,142
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.60	6.43

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,891,375	3,357,642	8,249,017
Ratio (percent)	59	41	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	94,428	29,330	123,758
CAVEAT			

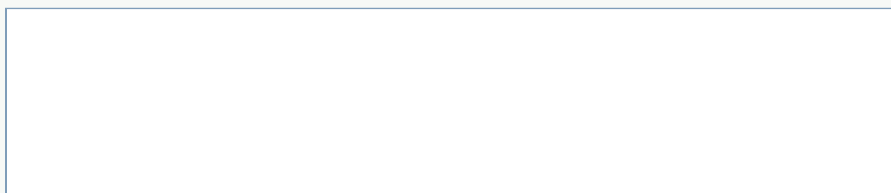
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	18	3,623	65,211	13	4,581	59,554	124,765
Football	99	1,413	139,896				139,896
Baseball	48	2,947	141,440				141,440
Cross Country	11	2,044	22,479	19	1,161	22,050	44,529
Field Hockey				25	1,809	45,230	45,230
Golf	8	3,596	28,769	9	3,233	29,100	57,869
Ice Hockey	32	10,849	347,182	25	9,722	243,050	590,232
Lacrosse	43	2,149	92,387	34	2,551	86,724	179,111
Rowing	21	2,061	43,286	25	2,061	51,531	94,817
Soccer	44	1,481	65,147	24	1,702	40,836	105,983
Softball				22	2,623	57,702	57,702
Tennis	10	1,988	19,877	6	4,615	27,689	47,566
Volleyball				16	2,462	39,388	39,388
Water Polo	21	2,038	42,803	16	2,507	40,107	82,910
Wrestling	31	2,131	66,060				66,060
Total Operating Expenses Men's and Women's Teams	386		1,074,537	234		742,961	1,817,498

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	822,559	642,325	1,464,884
Football	2,238,893		2,238,893
Baseball	634,197		634,197
Cross Country	81,314	149,802	231,116
Field Hockey		332,596	332,596
Golf	98,900	108,865	207,765
Ice Hockey	1,506,706	1,509,369	3,016,075
Lacrosse	715,868	496,386	1,212,254
Rowing	417,953	436,840	854,793
Soccer	555,405	458,413	1,013,818
Softball		472,433	472,433
Tennis	137,323	164,401	301,724
Volleyball		374,921	374,921
Water Polo	206,778	207,256	414,034
Wrestling	503,426		503,426
Total Expenses of all Sports, Except Football and Basketball, Combined	4,857,870	4,711,282	9,569,152
Total Expenses Men's and Women's Teams	7,919,322	5,353,607	13,272,929
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,172,344
Grand Total Expenses			14,445,273

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	822,559	642,325	1,464,884
Football	2,238,893		2,238,893
Baseball	634,197		634,197
Cross Country	81,314	149,802	231,116
Field Hockey		332,596	332,596
Golf	98,900	108,865	207,765
Ice Hockey	1,506,706	1,509,369	3,016,075
Lacrosse	715,868	496,386	1,212,254
Rowing	417,953	436,840	854,793
Soccer	555,405	458,413	1,013,818
Softball		472,433	472,433
Tennis	137,323	164,401	301,724
Volleyball		374,921	374,921
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Wrestling	503,426		503,426
Total Revenues of all Sports, Except Football and Basketball, Combined	4,857,870	4,711,282	9,569,152
Total Revenues Men's and Women's Teams	7,919,322	5,353,607	13,272,929
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,172,344
Grand Total for all Teams (includes by team and not allocated by gender/sport)			14,445,273

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

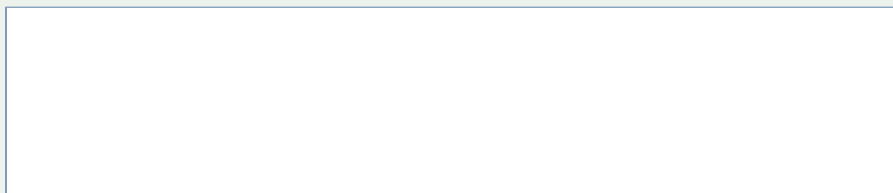
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	596,964	452,592	1,049,556
2 Total of Assistant Coaches' Salaries	465,192	232,390	697,582
3 Total Salaries (Lines 1+2)	1,062,156	684,982	1,747,138
4 Athletically Related Student Aid	4,891,375	3,357,642	8,249,017
5 Recruiting Expenses	94,428	29,330	123,758
6 Operating (Game-Day) Expenses	1,074,537	742,961	1,817,498
7 Summary of Subset Expenses (Lines 3+4+5+6)	7,122,496	4,814,915	11,937,411
8 Total Expenses for Teams	7,919,322	5,353,607	13,272,929
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	796,826	538,692	1,335,518
10 Not Allocated Expenses			1,172,344
11 Grand Total Expenses (Lines 8+10)			14,445,273
12 Total Revenues for Teams	7,919,322	5,353,607	13,272,929
13 Not Allocated Revenues			1,172,344
14 Grand Total Revenues (Lines 12+13)			14,445,273
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for supplemental information. It is centered horizontally and occupies a significant portion of the page's width.